

**F. No. T-13020/01/2022-IMM (038)**  
**Government of India**  
**Ministry of Health and Family Welfare**  
**(Immunization Division)**

\*\*\*\*\*

Nirman Bhawan, New Delhi - 110 011

Dated : 5th July, 2024

To

The Principal Accounts Office (Compilation Section, 5<sup>th</sup> Floor),  
Ministry of Health and Family Welfare,  
Nirman Bhawan, New Delhi.

**Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during 2024-25 - Schedule Caste.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies made during May, 2024 in kind worth **Rs.45,22,43,000/- (Rupees Forty Five Crore Twenty Two Lakh Forty Three Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during FY: 2024-25 as per details below: -

**1. A. State Sector**

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Andhra Pradesh	64.80
2	Bihar	721.93
3	Chhattisgarh	100.22
4	Goa	0.26
5	Gujarat	43.51
6	Haryana	54.68
7	Himachal Pradesh	67.48
8	Jharkhand	235.73
9	Karnataka	74.14
10	Kerala	20.83
11	Madhya Pradesh	206.84
12	Maharashtra	98.58
13	Odisha	180.08
14	Punjab	131.63
15	Rajasthan	171.90
16	Tamil Nadu	182.08
17	Telangana	61.74
18	Uttar Pradesh	1212.10
19	Uttarakhand	142.20
20	West Bengal	751.70
	<b>TOTAL</b>	<b>4522.43</b>

(रामेश कुमार)  
(RAMESH KUMAR)

उप सचिव/Under Secretary  
स्वास्थ्य एवं परिवार कल्याण विभाग  
Ministry of Health & F.W.  
नई दिल्ली/New Delhi

*Ramash Kumar*  
05/07/2024

(रामेश कुमार)  
(RAMESH KUMAR)  
उप सचिव/Under Secretary  
स्वास्थ्य एवं परिवार कल्याण विभाग  
Ministry of Health & F.W.  
नई दिल्ली/New Delhi



2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
<b>2211 Family Welfare (Major Head) Demand No. 46, 2024-25</b>		
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	<b>4522.43</b>

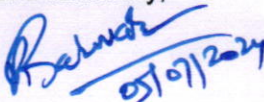
TO

**3601 Grant-in-Aid to State Govt. (Major Head)**

06789	Special Component Plan for Scheduled Caste (Minor Head)	
80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
8001	<b>Gross Budgetary Support (GBS)</b>	
800131	Grant-in-Aid - General	
	<b>Total</b>	<b>4522.43</b>

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.
4. The States / UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.
5. This sanction issues with the concurrence of Integrated Finance Division vide CD No. C-974, dated 03.07.2024.

Yours faithfully,

  
03/07/2024

(Rajesh Kumar)

Under Secretary to the Government of India

(राजेश कुमार)  
(RAJESH KUMAR)

अवर सचिव/Under Secretary  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & F.W.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi

(राजेश कुमार)  
(RAJESH KUMAR)  
अवर सचिव/Under Secretary  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & F.W.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi



F. No. T-13020/01/2022-IMM

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

*Babbar*  
05/07/2024  
(राजेश कुमार)  
(RAJESH KUMAR)  
जून सचिव/Under Secretary  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & F.W.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi